

Institute ID: IR17-I-2-19370

Institute Name: ST. Joseph's College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	2123595 (Twenty One lakh Twenty Three Thousand Five Hundred Ninety Five Rupees)	1327513 (Thirteen lakh Twenty Seven Thousand Five Hundred Thirteen Rupees)	987209 (Nine lakh Eighty Seven Thousand Two Hundred Nine Rupees)
New Equipment for Laboratories	17992267 (One Crore Seventy Nine lakh Ninety Two Thousand Two Hundred Sixty Seven Rupees)	9836382 (Ninety Eight lakh Thirty Six Thousand Three Hundred Eighty Two Rupees)	5479319 (Fifty Four lakh Seventy Nine Thousand Three Hundred Nineteen Rupees)
Engineering Workshops	193680 (One lakh Ninety Three Thousand Six Hundred Eighty Rupees)	169995 (One lakh Sixty Nine Thousand Nine Hundred Ninety Five Rupees)	848982 (Eight lakh Forty Eight Thousand Nine Hundred Eighty Two Rupees)
Studios	0 (Zero)	2644931 (Rupees TwentySix Lakh FourtyFour Thousand Nine Hundred ThirtyOne Only)	0 (Zero)
Other suitably identified academic activities	30878296 (Three Crore Eight lakh Seventy Eight Thousand Two Hundred Ninety Six Rupees)	35593795 (Three Crore Fifty Five lakh Ninety Three Thousand Seven Hundred Ninety Five Rupees)	28740870 (Two Crore Eighty Seven lakh Forty Thousand Eight Hundred Seventy Rupees)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	298827270 (Twenty Nine Crore Eighty Eight lakh Twenty Seven Thousand Two Hundred Seventy Rupees)	210340554 (Twenty One Crore Three lakh Forty Thousand Five Hundred Fifty Four Rupees)	191427226 (Nineteen Crore Fourteen lakh Twenty Seven Thousand Two Hundred Twenty Six Rupees)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	6096679 (Sixty lakh Ninety Six Thousand Six Hundred Seventy Nine Rupees)	6061696 (Sixty lakh Sixty One Thousand Six Hundred Ninety Six Rupees)	5309995 (Fifty Three lakh Nine Thousand Nine Hundred Ninety Five Rupees)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 1